3510 Bay Road
Crystal Lake, IL 60012
Telephone: 815-459-4011 Fax: 815-459-4023
email: super@nundatownship.com

www.nundatownship.com

RE: Regular meeting of the Nunda Township Board of Trustees
WHERE: Nunda Township Hall 3510 Bay Road, Crystal Lake, IL
DATE: Tuesday, April 8, 2025 directly after 7:00 p.m. Annual Town Meeting

AGENDA

1. The meeting is called to order
2. Pledge of Allegiance
3. Roll Call
4. Public Comments (related to Agenda items only – three minute limit per person)
5. Review and approval of the minutes of the regular board meeting dated Thursday, March 13, 2025
6. Review and approval of Town Fund(s) Transfer(s) of Appropriation
7. Township Warrants for approval for payment for April 8, 2025
8. Road District Warrants for approval for payment for April 8, 2025
9. Posting of preliminary Budgets for all Road and Bridge Funds
10. Budget Workshop for Town Funds
11. New Business
12. Old Business
13. Public Comment (three-minute limit per person)
14. Reports by the Supervisor, Town Clerk, Highway Commissioner, Assessor, Trustees and Cemetery Board Trustees
15. Adjournment

MEETING MINUTES – BOARD OF TRUSTEES

NUNDA TOWNSHIP

DRAFT

STATE OF ILLINOIS }
McHenry County } SS.
Township of Nunda }

The Board of Trustees met at the Nunda Township Town Hall, 3510 Bay Road, Crystal Lake, Illinois, on Thursday March 13, 2025 at 7:00 p.m.

Meeting called to order at 7:00 p.m.

Township Clerk Smith recorded the following official business

The Pledge of Allegiance was recited at 7:00 p.m.

Roll call answered by: Trustee: Karen Tynis, Trustee: Rob Parrish, Trustee: Jordan Frank, Supervisor: Leda Bobera-Drain, also in attendance: Township Attorney Scott Puma and the public. Absent: Trustee: Mike Rogulic.

Public Comment: None

Motion to review and approval of the regular board meeting minutes dated Thursday February 13, 2025: Made by: Jordan Frank; Seconded by: Rob Parrish. No Discussion. Voice Vote: All Ayes. Motion Carries.

Review and approval of Road District Transfer of Appropriations as amended correcting the coverage pages of Road & Bridge Fund to Permanent Hard Road Funds. Permanent Hard Road Line item Contingencies #400-200-671 to line item Maintenance/Facility Improvement #400-200-634 in the amount of $3,500.00 and line item Road Improvements #400-170-642 to line item Maintenance & Purchases #400-190-626 in the amount of $35,000.000: Made by: Jordan Frank; Second by: Karen Tynis. Discussion followed. Roll Call: Jordan Frank (Yes), Karen Tynis (Yes), Rob Parrish (Yes), Leda Bobera-Drain (Yes). Motion carries.

Motion to Approve for Payment Township Warrants for March 13, 2025 in the amount of $22,089.91. Made by: Karen Tynis; Second by: Jordan Frank. No Discussion. Roll Call: Karen Tynis (Yes), Jordan Frank (Yes), Rob Parrish (Yes), Leda Bobera-Drain (Yes). Motion carries.

Motion to Approve for Payment Road District Warrants for March 13, 2025 in the amount of $85,084.39: Made by: Jordan Frank; Second by: Karen Tynis. Discussion followed. Roll Call: Jordan Frank (Yes), Rob Parrish (Yes), Karen Tynis (Yes), Leda Bobera-Drain (Yes). Motion carries.

Approval of Posting of preliminary Budgets for General Assistance and Cemetery Funds and correct copy of 2025-2026 Town Fund Budget: Made by: Jordan Frank; Seconded by: Karen Tynis. Discussion followed. Voice Vote: All Ayes. Motion Carries.

Approval of the April 8, 2025, Nunda Annual Town Meeting Agenda & Notice: Made by: Karen Tynis; Seconded by: Jordan Frank. Discussion followed. Voice Vote: All Ayes. Motion Carries.

Approval of Expenditure of MFT Funds for the Highway Department: Made by: Karen Tynis; Second by: Jordan Frank. Discussion followed. Roll Call: Rob Parrish (Yes), Karen Tynis (Yes), Jordan Frank (Yes), Leda Bobera-Drain (Yes). Motion carries.

New Business: None

Old Business: Supervisor Bobera-Drained explained the ComEd proposal for the overhang easement at Ridgefield Cemetery has been declined by Nunda Township unless ComEd amends the agreement to include clauses to Indemnify Nunda Township for any losses and Restoration of grounds from the project.

Public Comments: None

Reports by Supervisor, Town Clerk, Highway Commissioner, Assessor and Trustees:

Supervisor Bobera-Drain –

- Announced the Annual East Egg Hunt for the Nunda Residents will be held on April 12, 2025.
- The window replacement in the Assessors office has been completed.
- The Secretary on the Cemetery Board resigned leaving an open position on the Board.

Clerk – None

Trustee Jordan Frank – None

Trustee Karen Tynis – None

Trustee Rob Parrish – Apologized for missing last months meeting.

Document Signing by Officers and Trustees took place

Motion to Adjourn Made by: Karen Tynis; Seconded by: Jordan Frank. Voice Vote: All Ayes. Motion carries.

Adjourned at: 7:19 p.m.

Respectfully submitted,
Joni Smith
Nunda Township Clerk

DCEO #34 (Revised 2/17)

TRANSFER OF APPROPRIATION - TOWN

WHEREAS there was adopted on the 28th day of May, 2024 by the Board of Trustees of Nunda Township, McHenry County, Illions a Budget & Appropriation Ordinance for the fiscal year beginning April 1, 2024, and ending March 31, 2025, and

WHEREAS it now appears that certain adjustments between appropriated line items in the Town Fund in said ordinance are desirable and necessary, and

WHEREAS Section 3 of the Illinois Municipal Budget Law (50 ILCS 330/3), as approved July 12, 1937, as amended, authorizes transfers between the various line items within any fund in such appropriation ordinance not exceeding 10% of the total amount appropriated in such fund by such ordinance, now therefore

BE IT RESOLVED by the Board of Trustees of Nunda Township, McHenry County, Illinois.

That there is hereby transferred from the unexpended balance of the line item Contingencies in the 100-220-900 Fund the sum of Five Thousand Seven Hundred and 00/100 Dollars ($5,700.00) which transferred sum is hereby added to the line item Health Insurance 100-110-676 in the same fund, making the adjusted appropriation for the first line item aforesaid Four Thousand Seven Hundred and 00/100 Dollar ($4,700.00), and for the second line item aforesaid Eighty-Three Thousand Seven Hundred and 00/100 Dollars ($83,700.00)

	100-220-900		**100-110-676**
Starting	$ 1,000.00	Starting	$ 78,000.00
Transfer Amount	($5,700.00)	Transfer Amount	$ 5,700.00
Adjusted	$ (4,700.00)	Adjusted	$ 83,700.00

ADOPTED this 8th day of April 2025 by the Board of Trustees Nunda Township,McHenry County, Illinois.

_____ Town Clerk

_____ Chairman

NUNDA TOWNSHIP TOWN FUND
Income Statement
March 2025

	Current	YTD	Budget	Variance	% of Budget
Income					
100-400 · Income					
401-000 · Property Tax Disbursement	0.00	996,842.19	999,972.85	3,130.66	99.69%
402-000 · Replacement Taxes	2,172.88	38,821.45	20,000.00	-18,821.45	194.11%
405-000 · Miscellaneous Income	0.00	450.00	500.00	50.00	90.0%
410-000 · Insurance Dividend	2,575.02	2,575.02	3,000.00	424.98	85.83%
411-000 · Town Hall/Chair Rental	100.00	605.00	500.00	-105.00	121.0%
412-000 · Cemetery Administration	0.00	0.00	1,500.00	1,500.00	0.0%
414-000 · GA Administration	0.00	0.00	5,000.00	5,000.00	0.0%
415-000 · Interest - County Treasurer	0.00	242.00	100.00	-142.00	242.0%
Total Income	4,847.90	1,039,535.66	1,030,572.85	-8,962.81	100.87%
Expense					
110-500 · Compensation - Town Officers					
110-501 · Supervisor	5,905.34	76,769.42	76,769.52	0.10	100.0%
110-502 · Town Clerk	961.54	12,500.02	12,500.00	-0.02	100.0%
110-503 · Assessor	6,561.84	85,303.82	85,304.00	0.18	100.0%
110-504 · Highway Commissioner	7,431.92	96,614.96	96,614.88	-0.08	100.0%
110-505 · Board of Trustees	450.00	6,300.00	7,800.00	1,500.00	80.77%
110-506 · Road District Treasurer	76.92	999.96	1,000.00	0.04	100.0%
110-507 · Cemetery Trustees	1,125.01	1,125.01	1,500.00	374.99	75.0%
110-676 · Health Insurance	5,977.89	83,675.10	78,000.00	-5,675.10	107.28%
110-680 · Social Security Tax	1,643.91	20,780.94	25,000.00	4,219.06	83.12%
110-681 · IMRF*	809.93	10,407.50	25,000.00	14,592.50	41.63%
Total Compensation - Town Officers	30,944.30	394,476.73	409,488.40	15,011.67	96.33%
120-000 · Administration - General					
120-612 · Moderator	0.00	150.00	150.00	0.00	100.0%
120-614 · Deputy Clerk	0.00	0.00	500.00	500.00	0.0%
120-619 · Professional Services	0.00	0.00	2,000.00	2,000.00	0.0%
120-620 · Accounting Services	238.00	6,105.63	7,500.00	1,394.37	81.41%
120-621 · Legal Services	487.50	17,430.25	25,000.00	7,569.75	69.72%
120-623 · Professional Improvement	0.00	40.00	500.00	460.00	8.0%
120-626 · Equipment Purchase	0.00	0.00	2,000.00	2,000.00	0.0%
120-632 · Maintenance Expense	469.56	10,448.68	40,000.00	29,551.32	26.12%
120-651 · Dues - Township Officials	0.00	1,184.11	1,300.00	115.89	91.09%
120-652 · Travel Expense	0.00	19.65	500.00	480.35	3.93%
120-658 · Publishing	0.00	109.30	1,500.00	1,390.70	7.29%
120-670 · Utilities	1,235.84	9,546.06	15,000.00	5,453.94	63.64%
120-673 · General Insurance	0.00	7,946.00	10,000.00	2,054.00	79.46%
120-675 · Liability Insurance	0.00	5,150.00	6,000.00	850.00	85.83%
120-678 · Worker's Compensation	0.00	5,300.00	10,000.00	4,700.00	53.0%
Total 120-000 · Administration - General	2,430.90	63,429.68	121,950.00	58,520.32	52.01%

NUNDA TOWNSHIP TOWN FUND
Income Statement
March 2025

130-000 · Administration - Supervisor					
130-601 · Staff Salaries	3,760.00	44,717.60	52,000.00	7,282.40	86.0%
130-602 · Salaries Overtime	0.00	0.00	0.00	0.00	0.0%
130-623 · Professional Improvement	0.00	0.00	3,000.00	3,000.00	0.0%
130-652 · Travel Expenses	31.44	278.90	1,500.00	1,221.10	18.59%
130-654 · Office Expense	347.91	5,175.55	5,500.00	324.45	94.1%
130-672 · Telephone	208.56	2,368.33	4,000.00	1,631.67	59.21%
130-676 · Health Insurance	0.00	0.00	15,000.00	15,000.00	0.0%
130-679 · Unemployment Compensatio	28.20	118.52	1,000.00	881.48	11.85%
130-680 · Social Security Tax	287.64	3,401.04	5,000.00	1,598.96	68.02%
130-681 · IL Municipal Retirement Func	152.28	1,759.68	4,500.00	2,740.32	39.1%
130-690 · Miscellaneous Expense	340.22	1,090.82	2,000.00	909.18	54.54%
Total 130-000 · Administration - Supervisor	5,156.25	58,910.44	93,500.00	34,589.56	63.01%
140-000 · Administration - Assessor					
140-601 Staff Salaries	22,080.00	279,466.85	290,118.00	10,651.15	96.33%
140-602 · Salaries Overtime	0.00	1,030.87	8,000.00	6,969.13	12.89%
140-611 · Professional Service	1,950.00	1,950.00	8,500.00	6,550.00	22.94%
140-623 · Professional Improvemnt	0.00	659.00	4,000.00	3,341.00	16.48%
140-626 · Equipment Purchases	0.00	3,700.00	4,000.00	300.00	92.5%
140-629 · Computer Expenses	0.00	32,368.73	35,000.00	2,631.27	92.48%
140-640 · Car Expenses		4,545.91	5,500.00	954.09	82.65%
140-649 · Dues	50.00	530.00	1,000.00	470.00	53.0%
140-652 · Travel Expense	0.00	0.00	100.00	100.00	0.0%
140-654 · Office Expenses	171.84	1,978.53	3,000.00	1,021.47	65.95%
140-655 · Postage	0.00	5.08	400.00	394.92	1.27%
140-656 · Printing	0.00	275.75	500.00	224.25	55.15%
140-657 · Publications & Subscriptions	1,190.71	14,764.64	16,000.00	1,235.36	92.28%
140-660 · Maintenance	0.00	282.31	2,000.00	1,717.69	14.12%
140-672 · Telephone Expense	103.00	2,060.15	4,000.00	1,939.85	51.5%
140-676 · Health Insurance Exp	6,430.32	96,790.89	97,900.00	1,109.11	98.87%
140-679 · Unemployment Compensatio	152.73	710.77	2,500.00	1,789.23	28.43%
140-680 · Social Security Taxes	1,602.74	20,763.95	25,000.00	4,236.05	83.06%
140-681 · IL-Municipal Retirement Func	835.92	10,567.81	12,000.00	1,432.19	88.07%
140-690 · Miscellaneous Expense.	0.00	1,443.09	2,500.00	1,056.91	57.72%
140-691 · Contingency	0.00	3,540.00	19,440.00	0.00	18.21%
140-692 · Digital Transfer	0.00	5,560.00	5,560.00	0.00	100.0%
Total 140-000 · Administration - Assessor	34,567.26	482,994.33	547,018.00	64,023.67	88.3%

NUNDA TOWNSHIP TOWN FUND
Income Statement
March 2025

220-000 · Other					
220-890 - Community Relations	0.00	560.52	10,000.00	9,439.48	5.61%
220-895 - Mosquito Abatement	0.00	0.00	1,000.00	1,000.00	0.0%
220-900 · Contingencies	0.00	0.00	10,000.00	10,000.00	0.0%
220-901 · Capital Improvements	740.00	31,505.00	100,000.00	68,495.00	31.51%
Total 220-000 · Other	740.00	32,065.52	121,000.00	88,934.48	26.5%
330 Township Park					
160-695 · Park & Grounds Maintenance	0.00	0.00	1,000.00	1,000.00	0.0%
330 · Weed Ordinance					
330-855 · Ordinance Expense	0.00	-143.00	2,500.00	2,643.00	-5.72%
66000 · Payroll Expense	0.00	0.00	0.00	0.00	0.0%
Total 330 · Weed Ordinance	0.00	-20.00	2,500.00	2,520.00	-0.8%
Total Expense	73,838.71	1,031,856.70	1,296,456.40	264,599.70	79.59%
	-68,990.81	**7,678.96**	**-265,883.55**	**-273,562.51**	**21.28%**

53,865.9

NUNDA TOWNSHIP GENERAL ASSISTANCE FUND
Income Statement
March 2025

	Current	YTD	Budget	Variance	% of Budget
Income					
401-000 · Property Taxes	0.00	29,864.87	30,000.00	135.13	99.55%
402-000 · Replacement Taxes	391.93	6,466.40	3,000.00	-3,466.40	215.55%
403-000 · Interest	0.00	0.00	0.00	0.00	0.0%
Total Income	391.93	36,331.27	33,000.00	-3,331.27	110.1%
Expense					
120 · Administration - General					
120-601 · Township Administration	0.00	0.00	5,000.00	5,000.00	0.0%
120-620 · Accounting Services	0.00	100.44	600.00	499.56	16.74%
120-621 · Legal Services	0.00	0.00	500.00	500.00	0.0%
120-623 · Professional Improvement	0.00	50.00	500.00	450.00	10.0%
120-654 · Office Expense	0.00	1,125.00	2,500.00	1,375.00	45.0%
120-682 · Catastrophic Insurance	0.00	0.00	1,000.00	1,000.00	0.0%
Total 120 · Administration - General	0.00	1,275.44	10,100.00	8,824.56	12.63%
210 · Home Relief Division					
210-706 · Medical & Dental	0.00	0.00	500.00	500.00	0.0%
210-709 · Shelter	0.00	8,288.02	36,000.00	27,711.98	23.02%
210-710 · Utilities.	311.41	3,531.84	20,000.00	16,468.16	17.66%
210-711 · Food	0.00	0.00	5,000.00	5,000.00	0.0%
210-712 · Personal Allowance	388.00	388.00	3,000.00	2,612.00	12.93%
210-715 · Transportation	0.00	2,349.24	2,000.00	-349.24	117.46%
Total 210 · Home Relief Division	699.41	14,557.10	66,500.00	51,942.90	21.89%
Total Expense	699.41	15,832.54	76,600.00	60,767.46	20.67%
Net Income	**-307.48**	**20,498.73**	**-43,600.00**	**-64,098.73**	**89.43%**

NUNDA TOWNSHIP ROAD BRIDGE FUND
Income Statement
March 2025

	Current	YTD	Budget	Variance	% of Budget
Income					
401-000 · Property Taxes	0.00	371,978.16	384,047.00	12,068.84	96.86%
County Interest		0.00	0.00	0.00	0.0%
402-000 · Replacement Taxes	2,059.35	36,793.05	15,800.00	-20,993.05	232.87%
403-000 · Traffic Fines	200.00	3,614.00	7,667.00	4,053.00	47.14%
405-000 · Street Lighting Reimbursements	0.00	2,055.00	1,500.00	-555.00	137.0%
407-000 · Bus Fares	0.00	0.00	50.00	50.00	0.0%
4011-000 · R.O.W. & Culvert permit fee	650.00	6,300.00	6,000.00	-300.00	105.0%
Total Income	2,909.35	420,740.21	415,064.00	-5,676.21	101.37%
Expense					
120-000 · Administration - General					
120-620 · Accounting Services - Audit	0.00	1,231.32	1,500.00	268.68	82.09%
120-650 · McRide Dues	0.00	0.00	5,000.00	5,000.00	0.0%
120-654 · Office Expenses	613.27	14,498.39	20,000.00	5,501.61	72.49%
		0.00	0.00	0.00	0.0%
Total 120-000 · Administration - General	613.27	15,729.71	26,500.00	10,770.29	59.36%
170-000 · Road Division					
170-642 · Road Improvements	0.00	0.00	25,000.00	25,000.00	0.0%
170-645 · Street Lighting	2,578.66	29,769.31	37,500.00	7,730.69	79.39%
170-646 · Road Repair Right of Way	269.51	220,873.29	475,000.00	254,126.71	46.5%
170-701 · Contingency	0.00	0.00	50,000.00	50,000.00	0.0%
Total 170-000 · Road Division	2,848.17	250,642.60	587,500.00	336,857.40	42.66%
180-000 · Bridge Division					
180-633 · Bridge Maint/Repair/Storm Water	0.00	0.00	25,000.00	25,000.00	0.0%
Total 180-000 · Bridge Division	0.00	0.00	25,000.00	25,000.00	0.0%
Total Expense	3,461.44	266,372.31	639,000.00	372,627.69	41.69%
	-552.09	**154,367.90**	**-223,936.00**	**-378,303.90**	**59.68%**

NUNDA TOWNSHIP PERMANENT HARD ROAD FUND
Income Statement
March 2025

	Current	YTD	Budget	Variance	% of Budget
Income					
401-000 · Property Tax Disbursement	0.00	2,313,919.22	2,343,368.00	29,448.78	98.74%
402-000 · Replacement Taxes	2,544.30	45,457.38	19,500.00	-25,957.38	233.12%
410-000 · Miscellaneous Income	0.00	10,477.55	13,000.00	2,522.45	80.6%
420-000 · Equipment Sales	0.00	0.00	10,000.00	10,000.00	0.0%
430-000 · IGA Service & Materials	496.76	437,412.34	600,000.00	162,587.66	72.9%
Total Income	3,041.06	2,807,266.49	2,985,868.00	178,601.51	94.02%
Expense					
120-000 · Administration - General					
120-620 · Accounting Services - Audit	0.00	7,361.88	7,350.00	-11.88	100.16%
120-676 · Health & Dental Insurance	12,995.95	130,707.28	122,000.00	-8,707.28	107.14%
120-676-A Employee Contributions to He	2,585.71	12,842.57	-31,000.00	-43,842.57	-41.43%
120-679 · Unemployment Compensation	282.56	3,354.32	18,000.00	14,645.68	18.64%
Total 120-000 · Administration - General	13,278.51	141,423.48	116,350.00	-25,073.48	121.55%
170-000 · Road Division					
170-601 · Salaries	92,725.72	1,340,317.76	1,350,000.00	9,682.24	99.28%
170-619 · Professional Services	12,965.33	120,488.13	135,000.00	14,511.87	89.25%
170-620 · Ice Control	0.00	22,950.54	37,000.00	14,049.46	62.03%
170-625 · Equipment Rental	0.00	0.00	10,000.00	10,000.00	0.0%
170-636 · Maintenance Personnel	334.73	15,537.99	25,000.00	9,462.01	62.15%
170-642 · Road Improvements	2,447.96	1,181,312.76	1,528,000.00	346,687.24	77.31%
170-646 · Road Striping	0.00	30,000.00	30,000.00	0.00	100.0%
170-648 · Gasoline & Oil	2,820.10	131,781.20	175,000.00	43,218.80	75.3%
170-650 · County Roads IGA	0.00	0.00	200,000.00	200,000.00	0.0%
Total 17 · Road Division	111,293.84	2,842,388.38	3,490,000.00	647,611.62	81.44%
190-000 · Equipment Division					
190-626 · Maintenance & Purchases	39,094.34	435,362.26	435,000.00	-362.26	100.08%
190-628 · Payments	0.00	0.00	0.00	0.00	0.0%
Total 190 · Equipment Division	39,094.34	435,362.26	435,000.00	-362.26	100.08%
200-000 · Building Division					
200-634 · Maintenance/Facility Improveme	2,730.00	116,493.82	118,500.00	2,006.18	98.31%
200-635 · Recycling	1,540.00	19,477.30	24,000.00	4,522.70	81.16%
200-670 · Utilities	3,855.61	40,471.20	38,000.00	-2,471.20	106.5%
200-671 · Contingency	0.00	42,847.39	46,500.00	3,652.61	92.15%
Total 200 · Building Division	8,125.61	219,289.71	227,000.00	7,710.29	96.6%
Total Expense	171,792.30	3,638,463.83	4,268,350.00	629,886.17	85.24%
Net Income	**-168,751.24**	**-831,197.34**	**-1,282,482.00**	**-451,284.66**	**8.78%**

NUNDA TOWNSHIP INSURANCE FUND
Income Statement
March 2025

	Current	YTD	Budget	Variance	% of Budget
Income					
401-000 · Property Tax Disbursement	0.00	69,688.79	70,000.00	311.21	99.56%
401-001 · County Interest	0.00	0.00		0.00	0.0%
410-000 · Insurance Dividend	10,933.68	10,933.68	9,000.00	-1,933.68	121.49%
Total Income	10,933.68	80,622.47	79,000.00	-1,622.47	102.05%
Expense					
120-000 · Administration - General					
120-620 · Accounting Services - Audit	0.00	208.32	200.00	-8.32	104.16%
120-675 · Liability Insurance	0.00	45,550.00	45,000.00	-550.00	101.22%
120-678 · Worker's Compensation	0.00	32,560.00	45,000.00	12,440.00	72.36%
120-679 · Contingency	0.00	0.00	10,000.00		
Total 120-000 · Administration - General	0.00	78,318.32	100,200.00	21,881.68	78.16%
Total Expense	0.00	78,318.32	100,200.00	21,881.68	78.16%
Net Income	**10,933.68**	**2,304.15**	**-21,200.00**	**-23,504.15**	**23.89%**

NUNDA TOWNSHIP IMRF FUND
Income Statement
March 2025

	Current	YTD	Budget	Variance	% of Budget
Income					
401-000 · Property Tax Disbursement	0.00	113,987.92	90,000.00	-23,987.92	126.65%
401-000 · County Interest		0.00	0.00	0.00	0.0%
Total Income	0.00	113,987.92	90,000.00	-23,987.92	126.65%
Expense					
120-620 · Accounting Services - Audit	0.00	277.76	315.00	37.24	88.18%
120-681 · IL Municipal Reitrement Fund	3,429.20	46,879.23	95,000.00	48,120.77	49.35%
	0.00	0.00	10,000.00	10,000.00	0.0%
Total Expense	3,429.20	47,156.99	105,315.00	58,158.01	49.35%
Net Income	**-3,429.20**	**66,830.93**	**-15,315.00**	**-82,145.93**	**77.31%**

NUNDA TOWNSHIP SOCIAL SECURITY FUND
Income Statement
March 2025

	Current	YTD	Budget	Variance	% of Budget
Income					
401-000 · Property Tax Disbursement	0.00	93,721.35	95,000.00	1,278.65	98.65%
401-001 · County Interest	0.00	0.00	0.00	0.00	0.0%
Total Income	0.00	93,721.35	0.00	-93,721.35	100.0%
Expense			0.00		
120-620 · Accounting Services	0.00	215.76	315.00	99.24	68.5%
120-680 · Social Security Tax	6,882.20	98,929.19	96,000.00	-2,929.19	103.05%
120-681 Contingency	0.00	0.00	0.00	0.00	0.0%
Total Expense	6,882.20	99,144.95	96,315.00	-2,829.95	102.94%
Net Income	**-6,882.20**	**-5,423.60**	**-96,315.00**	**-90,891.40**	**-2.94%**

NUNDA TOWNSHIP

McHenry County, State of Illinois

Crystal Lake, Illinois

SUPERVISOR – Leda Drain

TOWN CLERK – Joni Smith

PERIOD:
March 13th, 2025 through April 8th, 2025

We the undersigned members of **NUNDA TOWNSHIP BOARD OF TRUSTEES**, certify that we have this **8th day of April, 2025** examined and audited the amounts due for the items specified in the claims attached and hereby authorize payment in the amount of: $21,574.58 **for all Township Funds, plus Payroll Expenditures.**

TOWN FUND

MARCH PAYROLL EXPENDITURES	$53,865.90

IN WITNESS WHEREOF, we the members of said Board of Township Trustees, have hereunto set our hand on April 8th, 2025.

Board of Township Trustees

_____
Supervisor

_____
Town Clerk

_____

_____

_____

_____

Voucher List 4/8/25		
Vendor	**Budget Line Item**	
AFLAC*	100-000-225 Town Employee Cancer Ins	$296.36
Ancel, Glink, Diamond, Bush	100-120-621 Admin/Legal Fees	$0.00
Ameritas Dental	100-110-676 Admin/Hospitalization Insurance	$202.04
Ameritas Dental	100-140-676 Assr/Hospital Insurance	$478.96
Ameritas Dental - ML	100-110-676 Admin/Hospitalization Insurance	$62.92
Leda Bobera-Drain	100-130-652 Super/Travel	$0.00
Blue Cross*	100-110-676 Health Ins	$2,798.00
Blue Cross*	100-140-676 Health Ins	$5,285.12
Blue Cross*	100-000-228 Employee Portion	$1,243.52
Blue Cross*	100-110-676 Admin/Hospitalization Insurance	$2,625.74
Blue Cross*	100-000-228 Employee Portion	$656.44
Buss Ford	100-140-640 Assr/Car Expense	$0.00
BTI Communications	100-120-632 Admin/Building Maintenance	$0.00
Cardunal Office	100-140-654 Assr/Office Supplies	$0.00
Chicago Metro Fire	100-140-690 Assr/Misc. Expense	$0.00
CIAO	100-140-649 Assr/Dues	$0.00
City Of McHenry	100-220-890 Community Relations	$0.00
Cirone Computer	100-140-611 Assr/Professional Svs	$0.00
Clarity Technology	100-130-654 Admin/Office Expense	$660.00
Clarity Technology	100-140-626 Assr/Equipment Purchase	$400.00
Clarity Technology	100-140-611 Assr/Professional Svs	$740.00
ComEd	100-120-670 Admin/Utilities	$686.59
CoStar	100-140-657 Assr/Publications Subscriptions	$1,190.71
Culligan of Crystal Lake	100-140-690 Assr/Misc. Expense	$0.00
EBC	100-110-676 Admin/Hospitalization Insurance	$48.00
EBC	100-140-676 Assr/Hospitalization Insurance	$72.00
F. Espinoza Landscape	100-120-632 Admin/Building Maintenance	$0.00
First Bankcard	100-120-632 Admin/Building Maintenance	$8.40
First Bankcard	100-120-619 Admin/Profession Svs	$0.00
First Bankcard	100-120-620 Admin/Accounting Service	$224.00
First Bankcard	100-120-626 Admin/Equipment Purchase	$0.00
First Bankcard	100-130-654 Supr/Office Expense	$145.50
First Bankcard	100-130-690 Admin/Misc. Expense	$0.00
First Bankcard	100-120-651 Admin/Dues	$0.00
First Bankcard	100-130-623 Supr/Professional Improvement	$0.00
First Bankcard	100-130-672 Supr/Telephone	$208.56
First Bankcard	100-220-890 Community Relations	$0.00
First Bankcard	200-210-712 GA/Personal Allowance	$0.00
First Bankcard	100-140-672 Assr/Telephone Expense	$128.76
First Bankcard	110-140-626 Assr/Equipment	$0.00

First Bankcard	110-140-649Assr/Dues	$0.00
First Bankcard	100-140-690 Assr/Misc. Expense	$0.00
First Bankcard	100-140-654 Assr/Office Supplies	$99.00
First Bankcard	100-140-657 Assr/Publications Subscriptions	$0.00
First Bankcard	100-140-623 Assr/Professional Imp	$0.00
First Bankcard	100-140-640 Assr/Car Expense	$0.00
First Bankcard	100-140-655 Assr/Postage	$0.00
First Bankcard	100-140-629 Assr/Computer Expense	$0.00
First Bankcard	100-140-691 Assr/Contingency	$0.00
GAPS	100-120-620 Admin/Accounting Service	$212.50
Gordon Flesch	100-140-660 Assr/Maintenance	$0.00
I.A.A.	100-140-649 Assr/Dues	$0.00
IL Property Assessment	100-140-623 Assr/Professional Improvement	$1,560.00
Joni Smith	100-120-652 Admin/Travel Expense	$0.00
Joni Smith	100-130-654 Admin/Office Expense	$0.00
Marshall & Swift	100-140-629 Assr/Computer Expense	$0.00
Mary Vaverek	100-140-676 Assr/Hospitalization Insurance	$336.84
McHenry County Recorder	100-330-855 Weed Ordinance	$0.00
NCPERS*	201-008 Employee Portion Health Ins	$32.00
NCPERS*	102-001 Due from R & B Employee Health Ins	$64.00
Nicor	100-120-670 Admin/Utilities	$0.00
Nunda Road District	100-140-640 Assr/Car Expense	$106.93
Nu-Way Cleaning	100-120-632 Supr/Maintenance	$300.00
Orkin	100-120-632 Admin/Building Maintenance	$0.00
Ovington Appraisal	100-140-611 Assr/Professional Svs	$0.00
Principal Insurance*	100-110-676 Assr/Hospital Insurance	$160.70
Principal Insurance*	100-140-676 Admin/Hospitalization Insurance	$181.94
Progressive Remodeling	100-220-901 Capital Improvements	$0.00
Shaw Media	100-120-658 Super/Publications	$178.40
The IT Connection	100-130-654 Admin/Office Expense	$0.00
T.O.I.R.M.A.	100-120-673 Admin/General Insurance	$0.00
T.O.I.R.M.A.	100-120-675 Admin/Liability Insurance	$0.00
T.O.I.R.M.A.	100-120-673 Admin/Workrs Comp	$0.00
Township Officials IL	100-120-651 Admin/Dues	$0.00
VSP Of Illinois	100-110-676 Admin/Hospitalization Insurance	$39.71
VSP Of Illinois	100-140-676 Assr/Hospital Insurance	$116.26
VSP Of Illinois - ML	100-110-676 Admin/Hospitalization Insurance	$24.68
	TOTAL	$21,574.58
* Bills already paid (or portions of)		

NUNDA TOWNSHIP

McHenry County, State of Illinois

Crystal Lake, Illinois

SUPERVISOR – Leda Drain

TOWN CLERK – Joni Smith

PERIOD:

March 13th, 2025 through April 8th, 2025

We the undersigned members of **NUNDA TOWNSHIP BOARD OF TRUSTEES**, certify that we have this **8th day of April 2025 examined** and audited the amounts due for the items specified in the claims attached and hereby authorize payment in the amount of: **$103,760.33** for **all Road District Funds plus Payroll Expenditures.**

PERMANENT HARD ROAD FUND	
MARCH PAYROLL EXPENDITURES	$ 92,725.72
R.D. SOCIAL SECURITY FUND	
MARCH PAYROLLL EXPENDITURE	$ 6,282.20
R.D. INSURANCE FUND	
MARCH PAYROLL EXPENDITURES	$ -0-
R.D. IMRF FUND	
MARCH PAYROLL EXPENDITURES	$ 3,429.20

IN WITNESS WHEREOF, we the members of said Board of Township Trustees, have hereunto set our hand on April 8th, 2025.

Board of Township Trustees

_____

Supervisor

_____

_____

Town Clerk

_____

_____

Meeting Date
April 8th, 2025

Nunda Township Road District

Vouchers for April

AFLAC*	400-120-676A Employee Ins Contribution	$	1,008.85
1st Ayd	400-190-626 PHR Equip Div - Maint. & Purchases	$	841.89
Adams Steel	400-190-626 PHR Equip Div - Maint. & Purchases	$	517.00
Advanced Auto	400-190-626 PHR Equip Div - Maint. & Purchases	$	50.86
Agsco	400-190-626 PHR Equip Div - Maint. & Purchases	$	3,347.77
Airgas	400-190-626 PHR Equip Div - Maint. & Purchases	$	919.93
Algonquin Road Dist	400-190-626 PHR Equip Div - Maint. & Purchases	$	7,500.00
Atlas	400-190-626 PHR Equip Div - Maint. & Purchases	$	1,599.89
Ameritas	400-120-676 PHR Admin Div - Hosp. Insurance	$	553.38
Ameritas	400-120-676A PHR Admin Div - Empl.Ins.Contribution	$	138.34
AT & T	400-200-670 PHR Building Div - Utilities	$	624.17
AT & T Uverse	400-200-670 PHR Building Div - Utilities	$	78.52
AT & T	400-200-670 PHR Building Div - Utilities	$	503.10
Bennys Auto	400-190-626 PHR Equip Div - Maint. & Purchases	$	597.00
Blue Cross/Blue Shield of IL*	400-120-676 PHR Admin Div - Hosp. Insurance	$	10,342.83
Blue Cross/Blue Shield of IL*	400-120-676A PHR Admin Div - Empl.Ins.Contributions	$	2,585.71
Bonnell Industries	400-190-626 PHR Equip Div - Maint. & Purchases	$	166.15
Burris	400-190-626 PHR Equip Div - Maint. & Purchases	$	1,082.75
Chronicle	300-120-654 R&B Admin Div - Office Expense	$	136.50
Cintas	400-170-636 PHR Road Div - Maint. Personnel	$	181.97
ComEd*	400-200-670 PHR Building Div - Utilities	$	31.42
ComEd	400-200-670 PHR Building Div - Utilities	$	2,293.73
ComEd	300-170-645 R&B Road Div - Street Lighting	$	2,595.68
Curran	400-170-642 PHR Road Div - Road Improvements	$	532.95
Direct TV	400-200-634 PHR Building Div - Maint/Facility Improv.	$	128.99
Dons Welding	400-190-626 PHR Equip Div - Maint. & Purchases	$	1,495.00
First Bankcard #7052	400-190-626 PHR Equip Div - Maint. & Purchases	$	1,695.78
First Bankcard #7052	300-120-654 R&B Admin Div - Office Expense	$	623.31
First Bankcard #7654	400-170-642 PHR Road Div - Road Improvements	$	8,986.63
First Bankcard #8584	300-120-654 R&B Admin Div - Office Expense	$	292.00
Gary Gabrial	400-190-626 PHR Equip Div - Maint. & Purchases	$	200.00
Highstar	400-170-642 PHR Road Div - Road Improvements	$	84.35
Hydraulic Services	400-190-626 PHR Equip Div - Maint. & Purchases	$	438.85
Interstate Truck Rush	400-190-626 PHR Equip Div - Maint. & Purchases	$	20,131.34
Interstate Batteries of North Chi	400-190-626 PHR Equip Div - Maint. & Purchases	$	702.75
Joseph Foreman	400-170-642 PHR Road Div - Road Improvements	$	6,300.00
J. Condon	400-170-619 PHR Road Div - Professional Serv.	$	4,428.50
Keystone	400-190-626 PHR Equip Div - Maint. & Purchases	$	1,606.28
Liebovich Steel	400-190-626 PHR Equip Div - Maint. & Purchases	$	565.38
Menards	400-190-626 PHR Equip Div - Maint. & Purchases	$	355.98
Nicor	400-200-670 PHR Building Div - Utilities	$	1,105.42
Napa	400-190-626 PHR Equip Div - Maint. & Purchases	$	-
Pitel	400-170-642 PHR Road Div - Road Improvements	$	95.00
Pomps	400-190-626 PHR Equip Div - Maint. & Purchases	$	3,002.96
Reprogeaphics	300-120-654 R&B Admin Div - Office Expense	$	162.00
Ronco	400-170-636 PHR Road Div - Maint. Personnel	$	1,613.70
Russo	400-190-626 PHR Equip Div - Maint. & Purchases	$	127.96
Steve Schultz mailbox replace	400-170-642 PHR Road Div - Road Improvements	$	69.57
SDS Safety Distribution	400-170-636 PHR Road Div - Maint. Personnel	$	1,210.46

* Bills paid before meeting

Meeting Date
April 8th, 2025

Nunda Township Road District

Vouchers for April

Stenstrom	400-200-634 PHR Building Div - Maint/Facility Improv.	$	885.90
Suburban Propane	400-190-626 PHR Equip Div - Maint. & Purchases	$	124.74
The I.T. Connection Inc.	300-120-654 R&B Admin Div - Office Expense	$	4,129.08
Trans Chicago	400-190-626 PHR Equip Div - Maint. & Purchases	$	320.11
Verizon	400-200-670 PHR Building Div - Utilities	$	187.04
Vermeer	400-190-626 PHR Equip Div - Maint. & Purchases	$	1,110.28
VSP of Illinois, NFP	400-120-676 PHR Admin Div - Hosp. Insurance	$	114.89
VSP of Illinois, NFP	400-120-676A PHR Admin Div - Empl.Ins.Contribution	$	114.89
Waste Management	400-200-635 PHR Building Div - Recycling	$	1,980.00
West Side	400-190-626 PHR Equip Div - Maint. & Purchases	$	1,140.80
	TOTAL VOUCHERS TO BE PAID	$	103,760.33

* Bills paid before meeting

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT

BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026

of the Nunda Township Road District located in the County of McHenry, State of Illinois for the fiscal year begining April 1st 2025, ending March 31st 2026

NOW BE IT ORDAINED by the Board of Trustees of the Nunda Township, County of McHenry, State of Illinois in meeting assembled as follows:

Section 1: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds: General Road, Permanent Hard Road, Insurance, Social Security and Illinois Municiple Retirement Fund.

1. GENERAL ROAD & BRIDGE FUND - 300

Estimated Beginning Cash on Hand April 1, 2025			**451,729.00**
ESTIMATED REVENUES			
401 Property Tax	567,186		
401 Less Municipal Share Property Tax	(183,139)		
401 Net Property Tax	384,047		
402 Replacement Taxes	15,800		
403 Traffic Fines	7,667		
405 Street lighting reimbursements	1,500		
407 Bus Fares	50		
411 R.O.W. & Culvert permit fees	6,000		
Total Estimated Revenues		**415,064**	
Total Estimated Funds Available			**866,793.00**
BUDGET EXPENDITURES			
ADMINISTRATION - GENERAL - 300-120			
620 Audit	1,500		
650 McRide Dues	5,000		
654 Office Expense	40,000		
		46,500	
Road Division - 300-170			
642 Non-dedicated road improvement	25,000		
645 Street Lighting	37,500		
646 Road Repairs	455,000		
701 Contingency	50,000		
		567,500	
Bridge Division - 300-180			
633 Bridge Maint/Repair	25,000		
		25,000	
Total Estimated Expenditures/Appropriations			**639,000**
Estimated Cash on Hand March 31, 2026			**227,793**
Total Estimated Expenditures/Appropriations Estimated Expenditures and Cash on Hand (1. GENERAL ROAD & BRIDGE FUND)			**866,793.00**

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026

2. PERMANENT HARD ROAD FUND - 400

Estimated Beginning Cash on Hand April 1, 2025			**319,190.00**
ESTIMATED REVENUES			
401 Property Tax	2,343,368		
402 Replacement Taxes	19,500		
410 Miscellaneous Income	13,000		
420 Equipment Sales	10,000		
430 IGA Services and Materials Reimbursement	0		
		2,385,868	
Total Estimated Revenues			
Total Estimated Funds Available			**2,705,058**
BUDGET EXPENDITURES			
ADMINISTRATION - GENERAL - 400-120			
620 Audit	7,350		
676 Health/Dental Insurance	122,000		
676-A Employee contributions to healthcare	(31,000)		
679 Unemployment Compensation	18,000		
		116,350	
Road Division - 400-170			
601 Salaries	1,315,000		
619 Professional Services	40,000		
620 Ice Control	15,000		
625 Equipment Rental	0		
636 Maintenance Personnel	25,000		
642 Road Improvements	575,000		
646 Road Striping	65,000		
648 Gasoline & Oil	140,000		
650 County Roads IGA	0		
		2,175,000	
Equipment Division - 400-190			
626 Maintenance & Purchases	300,000		
628 Payments	0		
629 Debt	0		
		300,000	
Building Division - 400-200			
634 Maintenance/Facility Improvements	50,000		
635 Recycling	24,000		
670 Utilities	38,000		
671 Contingency	0		
		112,000	
Totals Estimated Expenditures/Appropriations		**2,703,350**	
Estimated Cash on Hand March 31, 2026		**1,708**	
Total Estimated Expenditures/Appropriations			
Estimated Expenditures and Cash on Hand (2. PERMANENT HARD ROAD FUND)			**2,705,058**

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT

BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026

3. ROAD DISTRICT INSURANCE FUND - 500

Estimated cash on hand April 1st 2025				**82,267.00**
	ESTIMATED REVENUES			
401	Property Tax	70,000		
410.001	Insurance Dividend	9,000		
	Total Estimated Revenues		**79,000**	
Total Estimated Funds Available				**161,267.00**
BUDGET EXPENDITURES				
	ADMINISTRATION - GENERAL - 500-120			
620	Audit	200		
675	Liability Insurance	45,000		
678	Workers Compensation	45,000		
679	Contingency	10,000		
			100,200	
Total Estimated Expenditures/Appropriations			**100,200**	
Estimated Cash on Hand March 31, 2026			**61,067**	
Total Estimated Expenditures/Appropriations Estimated Expenditures and Cash on Hand (3. ROAD DISTRICT INSURANCE FUND)				**161,267.00**

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026

4. ROAD DISTRICT S.S FUND - 600

Estimated cash on hand April 1st 2025			(4,273.00)	
ESTIMATED REVENUES				
401 Property Tax	95,000			
Total Estimated Revenues		**95,000**		
Total Estimated Funds Available				**90,727.00**
BUDGET EXPENDITURES				
ADMINISTRATION - GENERAL - 600-120				
620 Audit	315			
680 Social Security Tax	96,000			
		96,315		
Total Estimated Expenditures/Appropriations			**96,315**	
Estimated Cash on Hand March 31, 2026			**(5,588)**	
Total Estimated Expenditures/Appropriations Estimated Expenditures and Cash on Hand (4. ROAD DISTRICT S.S. FUND)				**90,727**

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026

5. ROAD DISTRICT IMRF FUND - 700

Estimated Beginning Cash on Hand April 1, 2025			183,164.00
ESTIMATED REVENUES			
401 Property Tax	90,000		
Total Estimated Revenues		90,000	
Total Estimated Funds Available			273,164.00
BUDGET EXPENDITURES			
ADMINISTRATION - GENERAL - 700-120			
620 Audit	315		
681 Illinois Municipal Retirement Fund	95,000		
682 Contingency	10,000		
		105,315	
Total Estimated Expenditures/Appropriations			105,315
Estimated Cash on Hand March 31, 2026			167,849
Total Estimated Expenditures/Appropriations Estimated Expenditures and Cash on Hand (5. ROAD DISTRICT IMRF FUND)			273,164.00

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026

Section 2: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2025 and ending March 31, 2026 by fund shall be as follows:

	BY FUND AND DIVISION
TOTAL FOR GENERAL ROAD FUND	**639,000**
PERMANENT HARD ROAD FUND	**2,703,350**
ROAD DISTRICT INSURANCE FUND	**100,200**
ROAD DISTRICT S.S. FUND	**96,315**
ILLINOIS MUNICIPAL RETIREMENT FUND	**105,315**
TOTAL APPROPRIATION	**3,644,180**

Section 3: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 1 consisting the total appropriations in the amount of:
Three million six hundred forty four thousand one hundred eighty dollars.

Section 4: That section 2 shall be and is a summary of the annual Appropriation Ordinance of this Road district, passed by the Board of Trustees as required by law and shall be in force and effect from and after this date.

Section 5: That a certified copy of the Budget and Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Adopted on t this 8th day of May 2025 by the Board of Trustees of Nunda town township, Mchenry County, State of Illinois in meeting assembled, pursuant to roll call vote as follows.

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026

Trustees	AYE	NAY	ABSENT
Leda Bobera-Drain			
Karen Tynis			
Rob Parrish			
Jordan Frank			
Mike Rogulic			

Township Supervisor

Township Clerk